GREAT
Gold Rush Educational Assistance Team

2011-2012 Budget

2011-2012 INCOME

Items:	Budget	Actual	Difference	
Direct Donation	$7,000.00	$0.00	($7,000.00)	
Digger Dash Jog-A-Thon	$27,000.00	$0.00	($27,000.00)	September 30th
Western Night	$1,000.00	$0.00	($1,000.00)	August 26th
Sock Hop	$2,000.00	$0.00	($2,000.00)	January 27th
Silent Auction @ Sock Hop	$600.00	$0.00	($600.00)	
Spirit Store	$350.00	$0.00	($350.00)	
Book Fairs	$0.00	$0.00	$0.00	All income, rewards and purchases are 100% allocated to the GRE Library
TOTAL	**$37,950.00**	**$0.00**	**($37,950.00)**	

2011-2012 EXPENSES

Items:	Budget	Activity	Balance	Description
Spring Social	$500.00	$0.00	$500.00	
Assemblies	$1,000.00	$0.00	$1,000.00	
Outreach	$1,000.00	$0.00	$1,000.00	
Teacher & Volunteer Appreciation	$250.00	$0.00	$250.00	
Hospitality	$200.00	$0.00	$200.00	
Educational tools	$5,000.00	$0.00	$5,000.00	Science kits consumable, curriculum kit updates and bookroom restock.
Technology	$27,000.00	$0.00	$27,000.00	Tech Pack for each classroom --includes iPad, iPod Touch and digital camera.
Meetings/supplies	$150.00	$0.00	$150.00	
Jog-A-Thon expense	$1,400.00	$0.00	$1,400.00	
Dad's Club	$1,200.00	$0.00	$1,200.00	Completion of scooter racks outside each classroom.
Miscellaneous	$250.00	$0.00	$250.00	
TOTAL	**$37,950.00**	**$0.00**	**$37,950.00**	

Actual Net Activity 2011/2012	**$0.00**
Balance brought forward 2010/2011	**$3,324.05**
Current GREAT account balance	**$3,324.05**